



Foxboro Financials

Operation Fund
2025 Recommended
Budget

Individual Contributions (Dues)	\$15,000.00
Misc. Income	
TOTAL INCOME	\$15,000.00

EXPENSE

Island/Green Space Maintenance

Foxboro Signs	
Island/Green Space	
Field Area (old Pool)	\$1,180.00
Dorsey Way Entrance	\$350.00
Dorsey LANE Entrance	\$350.00
Hartley Island	VOL
Vannah Island	VOL

TOTAL Island/Green Space \$1,880.00

Administrative

Office & Meeting Supplies	\$100.00
Postage	
Website Maintenance	\$125.00
Business Registration Fees	\$25.00
Welcome Committee	
Paypal Fees	\$150.00
Software	

TOTAL Administrative \$400.00

Insurance

General Liability **\$4,300.00**

TOTAL Insurance \$4,300.00

Utilities

LG&E - Electric **\$8,100.00**
Water

TOTAL Utilities \$8,100.00

TOTAL OPERATIONS \$14,680.00

Other Expense

Reimbursed Expense
Bank Fees
Professional Fees
Lawsuits

TOTAL OTHER EXPENSE \$0.00

TOTAL EXPENSE \$14,680.00